



# CITY *of* CLOVIS

## AGENDA • PLANNING COMMISSION

Council Chamber, 1033 Fifth Street, Clovis, CA 93612 (559) 324-2340

[www.cityofclovis.com](http://www.cityofclovis.com)

May 27, 2021

6:00 PM

Council Chambers

In compliance with the Americans with Disabilities Act, if you require special assistance to access and/or participate in this Planning Commission meeting, please contact the Planning Division at (559) 324-2340 (TTY – 711). Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the Council Chamber.

### **\* SPECIAL NOTICE REGARDING PUBLIC PARTICIPATION DUE TO COVID-19\***

Given the current Shelter-in-Place Order covering the State of California and the Social Distance Guidelines issued by Federal, State, and Local Authorities, the City is implementing the following changes to participate in Planning Commission meetings until notified otherwise. The Council chambers will be open to the public but we will be implementing social distancing policies and will limit the number of people who may be in the Council chambers. Face masks are required to attend. We are encouraging residents to participate virtually following the directions below. If you are sick, please do not attend the meeting. Any member of the Planning Commission may participate from a remote location by teleconference.

- The meeting will be webcast and accessed at: <https://cityofclovis.com/planning-and-development/planning/planning-commission/planning-commission-agendas/>

### **Written Comments**

- Members of the public are encouraged to submit written comments at: <https://cityofclovis.com/planning-and-development/planning/planning-commission/planning-commission-agendas/> at least two (2) hours before the meeting (4:00 p.m.). You will be prompted to provide:

- Planning Commission Meeting Date
- Item Number
- Name
- Email
- Comment (please limit to 300 words or 3 minutes)



- Please submit a separate form for each item you are commenting on.
- A copy of your written comment will be provided to the Planning Commission noting the item number. Your written comment will be made part of the record.

- Please be aware that any written comments received that do not specify a particular agenda item will be marked for the general public comment portion of the agenda.
- If a written comment is received after 4:00 p.m. on the day of the meeting, efforts will be made to provide the comment to the Planning Commission during the meeting. However, staff cannot guarantee that written comments received after 4:00 p.m. will be provided to the Planning Commission during the meeting. All written comments received prior to the end of the meeting will be made part of the record of proceedings.

### **Verbal Comments**

- If you wish to speak to the Commission on the item by telephone, you must contact the City Planner, Dave Merchen, at (559) 324-2346 no later than 4:00 p.m. the day of the meeting.
- You will be asked to provide your name, phone number, and your email. You will be emailed instructions to log into Webex to participate in the meeting. Staff recommends participants log into the Webex at 5:30 p.m. the day of the meeting to perform an audio check.
- All callers will be placed on mute, and at the appropriate time for your comment your microphone will be unmuted.
- You will be able to speak to the Planning Commission for up to three (3) minutes.

### **Webex Participation**

- Reasonable efforts will be made to allow written and verbal comment from a participant communicating with the host of the virtual meeting. To do so, a participant will need to chat with the host and request to make a written or verbal comment. The host will make reasonable efforts to make written and verbal comments available to the Planning Commission. Due to the new untested format of these meetings, the City cannot guarantee that these written and verbal comments initiated via chat will occur. Participants desiring to make a verbal comment via chat will need to ensure that they accessed the meeting with audio transmission capabilities.

Commission Members: Paul Hinkle Chair, Mike Cunningham Chair Pro Tem, Alma Antuna, Brandon Bedsted, Amy Hatcher

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The Planning Commission welcomes you to this meeting.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate at this meeting, please contact Planning Division staff at (559) 324-2340. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Any writings or documents provided to a majority of the Planning Commission regarding any item on this agenda will be made available for public inspection at the City of Clovis Planning Division, located in the Planning and Development Services building, between 8:00 a.m. and 4:00 p.m. Monday through Friday. In addition, such writings and documents may be posted on the City's website at [www.cityofclovis.com](http://www.cityofclovis.com).

## **ABOUT THE MEETING**

The Planning Commission consists of five Clovis residents appointed by the City Council to make decisions and recommendations on City planning issues. Decisions made by the Planning Commission may be appealed to the City Council.

After the approval of minutes, the Chairperson of the Planning Commission will ask for business from the floor. If you wish to discuss something which is NOT listed on the agenda, you should speak up at this time.

Next, the Planning Commission will discuss each item listed on the agenda. For the items on the agenda which are called "public hearings," the Planning Commission will try to follow the procedure listed below:

For each matter considered by the Commission, there will first be a staff presentation, followed by a presentation from the project applicant. Testimony from supporters of the project will then be taken, followed by testimony from those in opposition. The applicant will have the right to a final rebuttal presentation prior to closing the public hearing. Once this is complete, the Chairperson will close the public hearing and the Commission will discuss the item and cast their votes.

If you wish to speak on an item, please step to the podium and clearly state your name and address for the record. The Planning Commission wants to know how you feel about the items they are voting on, so please state your position clearly. In accordance with Section 13 of Article 2 of the Planning Commission Rules and Regulations governing length of public debate, all public testimony from those in support and in opposition to the project will be limited to five minutes per person. In order for everyone to be heard, please limit your comments to 5 minutes or less.

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## **CALL TO ORDER**

## **FLAG SALUTE**

## **ROLL CALL**

## **APPROVAL OF MINUTES**

- [1.](#) Planning Commission Minutes for the Meeting of April 15, 2021.

## **COMMISSION SECRETARY COMMENTS**

## **PLANNING COMMISSION MEMBER COMMENTS**

## **COMMUNICATIONS AND REFERRALS**

## **BUSINESS FROM THE FLOOR**

This is an opportunity for the members of the public to address the Planning Commission on any matter that is not listed on the Agenda.

## **PUBLIC HEARINGS**

2. Consider Approval - Res. 21-\_\_\_\_, General Plan Consistency Finding for the Proposed 2021-2022 Community Investment Program.

**Staff:** Thad Avery, Supervising Civil Engineer

**Recommendation:** Approve

## **OLD BUSINESS**

## **NEW BUSINESS**

## **ADJOURNMENT**

## **MEETINGS & KEY ISSUES**

Regular Planning Commission Meetings are held at 6 P.M. in the Council Chamber. The following are future meeting dates:

June 24, 2021

July 22, 2021

August 26, 2021

# CLOVIS PLANNING COMMISSION MINUTES

## April 15, 2021

A modified meeting of the Clovis Planning Commission was called to order at 6:00 p.m. by Chair Hinkle in the Clovis Council Chamber.

Flag salute led by Commissioner Cunningham.

Present: Commissioners Antuna, Bedsted, Cunningham, Hatcher, Chair Hinkle

Absent: None

Staff: Dave Merchen, City Planner  
Ricky Caperton, Senior Planner  
George Gonzalez, Senior Planner  
Kelsey George, Assistant Planner  
Emily Lane, Assistant Planner  
Sean Smith, Supervising Civil Engineer

### MINUTES – 6:01

ITEM 1 – APPROVED.

Motion by Commissioner Hatch, seconded by Commissioner Antuna, to approve the March 25, 2021 minutes. Motion carried by unanimous vote.

### COMMISSION SECRETARY - 6:02

None.

### PLANNING COMMISSION MEMBERS COMMENTS –6:02

None.

### COMMUNICATIONS AND REFERRALS – 6:03

None.

### BUSINESS FROM THE FLOOR – 6:03

None.

### CONSENT CALENDAR – 6:03

None.

### PUBLIC HEARINGS

ITEM 2 - 6:04 – APPROVED - **RES. 21-08, CUP1998-011A**, A RESOLUTION APPROVING A REQUEST FOR AN AMENDMENT TO A CONDITIONAL USE PERMIT ALLOWING A CHANGE IN OPERATION TO UPGRADE AN EXISTING ALCOHOL BEVERAGE CONTROL LICENSE FROM A TYPE 41 (BEER AND WINE) TO A TYPE 47 (BEER, WINE, AND DISTILLED SPIRITS) WITHIN AN EXISTING RESTAURANT LOCATED NEAR THE SOUTHEAST CORNER OF 4<sup>TH</sup> STREET AND CLOVIS AVENUE. L.D. COBB FAMILY CAL.2, LLC, PROPERTY OWNER; THE LOCAL, JESSE MENDOZA, APPLICANT.

Motion by Commissioner Bedsted, seconded by Commissioner Hatcher, for the Planning Commission to approve **Resolution 21-08**, a resolution approving an amendment to a conditional use permit allowing a change in operation to upgrade an existing alcohol beverage control license from a Type 41 (beer and wine) to a Type 47 (beer, wine, and distilled spirits) within a restaurant located at 401 Clovis Avenue, Suite 102, and finding that the project is categorically exempt from the California Environmental Quality Act. Motion carried by unanimous vote.

ITEM 3 - 6:10 - APPROVAL - **RES. 21-09, SR2021-013**, A RESOLUTION APPROVING A REQUEST FOR A SIGN REVIEW PERMIT TO MODIFY THE HEIGHT STANDARDS ALLOWING FOR THE INSTALLATION OF THREE (3) FLAGPOLES WITH  $\pm 40$  FEET OF HEIGHT AT A PROPOSED GOVERNMENT OFFICE BUILDING ON PROPERTY LOCATED NEAR THE SOUTHWEST CORNER OF ASHLAN AND VILLA AVENUES. KASHIAN GROUP, LTD., PROPERTY OWNERS; YOHANES MAKMUR, COOK LAND COMPANY, APPLICANT/REPRESENTATIVE.

Motion made by Commissioner Hatcher, seconded by Commissioner Cunningham, to approve Resolution 21-09, a resolution approving a sign review permit to modify the height standards allowing for the installation of three (3) flagpoles with +40 feet of height at a proposed government office building on property located near the southwest corner of Ashlan and Villa Avenues. Motion carried by unanimous vote.

ITEM 4 - 6:18 – APPROVAL - **RES. 21-10, CUP2021-002**, A RESOLUTION APPROVING A REQUEST TO APPROVE A CONDITIONAL USE PERMIT TO ALLOW FOR A TATTOO PARLOR (BODY ART ESTABLISHMENT) IN A C-2 (COMMUNITY COMMERCIAL) ZONE DISTRICT WITHIN AN EXISTING SHOPPING CENTER LOCATED AT 130 W. SHAW AVENUE. CLOVIS SHAW PARTNERS LLC, OWNER; RENO SECKINGER, APPLICANT/REPRESENTATIVE.

Motion by Commissioner Cunningham, seconded by Commissioner Bedsted, to approve Resolution 21-10, a resolution approving a request for a conditional use permit to allow a tattoo parlor (body art establishment) in a C-2 (Community Commercial) zone district within an existing shopping center located at 130 W. Shaw Avenue. Motion carried by unanimous vote.

#### OLD BUSINESS – 6:23

None.

#### NEW BUSINESS – 6:24

City Planner David Merchen informed that there will be a change in the presentation of Planning Commission minutes from summary minutes to action minutes.

ADJOURNMENT AT 6:30 P.M. UNTIL the Planning Commission meeting on May 27, 2021.

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Paul Hinkle, Chair



# CITY of CLOVIS

## REPORT TO THE PLANNING COMMISSION

TO: Clovis Planning Commission  
 FROM: Planning and Development Services  
 DATE: May 27, 2021  
 SUBJECT: Consider Approval - Res. 21-\_\_\_\_, General Plan Consistency Finding for the Proposed 2021-2022 Community Investment Program.

**Staff:** Thad Avery, Supervising Civil Engineer  
**Recommendation:** Approve

ATTACHMENTS: 1. Proposed 2021-2022 Community Investment Program  
 2. Draft Resolution

### CONFLICT OF INTEREST

None.

### RECOMMENDATION

Staff recommends adoption of Resolution 21-\_\_\_\_, finding the City of Clovis proposed 2021-2022 Community Investment Program, inclusive of the Five-Year Community Investment Program, in conformance with the General Plan and relevant Specific Plans of the City of Clovis.

### EXECUTIVE SUMMARY

The City of Clovis Planning Commission must find that the 2021-2022 Community Investment Program is in conformance with the Clovis General Plan and relevant Specific Plans before the Clovis City Council can proceed with adoption of the Program budget. The proposed 2021-2022 Community Investment Program represents capital projects in the program areas of Government Facilities, Sewer, Parks, Streets, Water, Community Sanitation and Community Development. Subject to approval, various project components including design, right-of-way acquisition, and/or construction will be completed during the 2021-2022 fiscal budget year.

### BACKGROUND

Section 65401 of the Government Code calls for the Planning Commission's review and consideration of an annual Capital Improvement Program. The City of Clovis refers to its Capital Improvement Program as the Community Investment Program. The purpose of this provision is to have the Planning Commission review the Community Investment Program and make a specific finding that it is in conformance with the General Plan and relevant Specific Plans. The

projects included in the proposed 2021-2022 Community Investment Program are included with **Attachment 1**.

### **PROPOSAL AND ANALYSIS**

The proposed 2021-2022 Community Investment Program provides for approximately \$47,581,000 dollars in improvements. Some of the more noteworthy projects are:

- Continued American with Disabilities Act (ADA) improvements throughout the City of Clovis.
- Continued maintenance of the trail system within the Clovis area.
- Design and construction of temporary housing for the Fire Station 2 crew to use during Fire Station 2 reconstruction. Facilities will be turning into training classrooms after Fire Station reconstruction is complete.
- Design and reconstruction of existing Fire Station 2 on Minnewawa Avenue south of Shaw Avenue.
- Design and construction of Loma Vista Village Green Park.
- Design and construction of asphalt overlays and roadway rehabilitation for arterial, collector and local neighborhood streets.
- Continue securing water for current climate conditions and future development in accordance with the General Plan.
- Continued assistance in the repair and rehabilitation of affordable housing.

The projects that are proposed in the 2021-2022 Community Investment Program have been identified in consultation with, and support from, the various City Department Heads, their representatives, and other applicable staff. This collaborative process has assisted in formulating a program that provides a selection of specific projects that are necessary for public service, utility, and/or safety purposes and are consistent with City goals.

#### General Plan Conformity

If a project identified in the proposed Community Investment Program (CIP) will implement or generally support attainment of a Clovis General Plan or specific plan goal or policy, staff recommends that a finding of conformance be made. Where the linkage between the General Plan and a CIP Project is less direct, a finding of conformance is recommended to the extent that no conflicts are identified and the project will not obstruct attainment of General Plan goals and policies. If adopted policies do not support a project, or the project prevents attainment of an adopted policy, a conformity determination should not be made.

A screening level analysis was completed for each CIP project against the goals and policies of the General Plan and applicable specific plans. No conflicts were identified between any proposed project and any goal or policy of the General Plan or applicable specific plan. In general, capital projects identified in the CIP are consistent with the General Plan's intent to



provide a comprehensive circulation system; reliable and cost effective infrastructure, utilities, and public services; and to support enhanced transit, walkability and recreational opportunities.

The Commission's finding that the proposed CIP conforms with the General Plan does not necessarily mean that the Commission endorses any individual project in any particular form. Individual capital projects must undergo design and environmental review processes and receive approval prior to being carried out. As projects proceed from concept to final design and construction, modifications are commonly made. Where the General Plan points to specific features that affect design, these features will be incorporated. The City Council will continue to have full discretion in deciding to move forward with CIP projects.

### **FISCAL IMPACT**

The proposed 2021-2022 Community Investment Program budget is estimated at \$47,581,000 and is balanced with matching revenue sources. The proposed expenditures and revenues are listed as follows.

#### Expenditures

General Services	\$10,545,000
Sewer Developer/Enterprise	\$6,499,000
Parks	\$10,040,000
Streets	\$11,568,000
Water Developer/Enterprise	\$7,947,000
Community Sanitation	\$35,000
Housing and Community Development	<u>\$947,000</u>
Total:	\$47,581,000

#### Revenue

Fund Balance	\$17,325,400
Revenue from Agencies	\$9,253,000
Developer Capital Fees	\$10,942,600
Enterprise Revenues	\$1,510,000
Long-Term Financing	<u>\$8,550,000</u>
Total:	\$47,581,000

### **REASON FOR RECOMMENDATION**

1. In compliance with the Government Code (65401), the Planning Commission must review the Capital Improvement Program (referred to in this report as the Community Investment Program) for consistency with the City's General Plan and applicable Specific Plans.
2. The projects included in the Community Investment Program serve to implement the General Plan and are consistent with its goals and policies. No conflicts with the General Plan or any relevant Specific Plan have been identified.
2. Staff believes the Community Investment Program submitted to the Planning Commission is a realistic program that can be accomplished in the 2021-2022 budget year.
3. The project priorities have been established based on a collaborative staff assessment and in accordance with past Council directives and decisions.

**ACTIONS FOLLOWING APPROVAL**

The proposed 2021-2022 Community Investment Program and Five-Year Community Investment Program will be submitted to the City of Clovis Council at the next available hearing date for adoption into the 2021-2022 budget.

Prepared by: Thad Avery, Supervising Civil Engineer/CIP Manager

Reviewed by:



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Dave Merchen  
City Planner

## COMMUNITY INVESTMENT PROGRAM BUDGET SUMMARY

The 2021 - 2022 Community Investment Program represents a major portion of the total recommended budget and is devoted to improvements to the physical infrastructure that supports and sustains continued community development.

Some of the more noteworthy proposed projects in the 2021 - 2022 Community Investment Program are:

- Construction of the Landmark Square site, including a new transit building.
- Ongoing American with Disabilities Act (ADA) improvements throughout the City of Clovis.
- Design and construction of temporary housing for the Fire Station 2 crew to use during Fire Station 2 reconstruction. Facilities will be turning into a training classroom after Fire Station 2 reconstruction is complete.
- Design and reconstruction of existing Fire Station 2.
- Design and construction of Loma Vista Village Green Park.
- Design and construction of asphalt overlays and roadway rehabilitation for arterial, collector and local neighborhood streets.
- Continue securing water for current climate conditions and future development in accordance with the General Plan.
- Continued assistance in the repair and rehabilitation of affordable housing.

The projects included in the proposed 2021 - 2022 budget are summarized on the following pages. The prior and future year expenditures are shown only for those specific projects that are budgeted in the current year. Prior and future year expenditures for nonspecific, recurring projects, such as miscellaneous extensions and preventative maintenance are not typically shown. The projects included in the 2021 - 2022 budget may increase or decrease the burden to the current operating budgets depending on the project. Each section summary includes an explanation of the impact to the operating budget. The Five-Year Community Investment Program follows the budget summary.

## ATTACHMENT 1

**2021 - 2022 COMMUNITY INVESTMENT PROGRAM  
GENERAL GOVERNMENT FACILITIES**

The capital projects for the General Government Services Facilities Program are comprised of acquisition and development of new facilities, improvements to existing facilities, and maintenance of existing improvements required by City departments to enable them to adequately carry out their mission.

The major projects proposed for 2021 - 2022 are:

- Construction of the Landmark Square site, including a new transit building.
- Rehabilitation of existing City facilities for compliancy with ADA.
- Upgrades and repairs to Fire Station Facilities.
- Design and reconstruction of existing Fire Station 2 on Minnewawa Avenue south of Shaw Avenue.
- Design and construction of temporary housing at the Fire Training Site for the Fire Station 2 crew to use during reconstruction of Fire Station 2. After reconstruction of Fire Station 2 the temporary housing will be modified into a training classroom.

The proposed government facilities projects should have a minimal effect on the cost of general services and other departmental operations. Specifically, the increased maintenance costs due to the Landmark Square site are estimated at \$35,000 and the increased maintenance costs due to the transit building are estimated at \$20,000.

**SUMMARY****2021 - 2022 COMMUNITY INVESTMENT PROGRAM****GENERAL GOVERNMENT FACILITIES**

<u>General Government Facilities:</u>	<u>PRIOR YEARS</u>	<u>BUDGET YEAR</u>	<u>FUTURE YEARS</u>
<i>Section 90000</i>			
<i>Public Safety Services</i>			
Fire Station 2 Rebuild	1,200,000	8,550,000	0
Fire Station 2 Temporary Housing	200,000	1,800,000	0
Police/Fire Headquarters Flooring Repair	0	35,000	0
<i>Public Services and Utilities</i>			
Recreation Facilities Improvements	5,000	155,000	1,725,000
Fiber Security/Fiber Optics	35,000	5,000	558,000
<b>TOTAL</b>	<b>1,440,000</b>	<b>10,545,000</b>	<b>2,283,000</b>

Budget Year Revenues:

General Fund	1,995,000
Bond Proceeds	8,550,000
<b>TOTAL</b>	<b>10,545,000</b>

**2021 - 2022 COMMUNITY INVESTMENT PROGRAM  
SEWER CAPITAL PROJECTS – ENTERPRISE AND DEVELOPER**

The Sewer Capital Projects - Enterprise budget includes projects that will repair and/or replace existing sanitary sewer mains that are severely deteriorated or are not adequately sized for the flows now being experienced. These sewer mains present continual maintenance problems.

The Sewer Capital Projects - Developer budget includes the debt service payments for the 2013 Wastewater Revenue Bond, the 2015 Wastewater Revenue Bond, and the 2017 Sewer Revenue Bond which is the previous 2007 Sewer Revenue Bond for the Sewage Treatment and Water Reuse Facility (ST-WRF) and related components that has been refinanced. Also included in this budget are improvements associated with the Recycled Water System and construction of sewer projects driven by new development.

The sewer capital projects planned for 2021 - 2022 include:

- Design and reconstruction of sanitary sewer mains in various streets.
- Work on the Sewer and Recycled Water Master Plans.

The sewer main improvement projects for 2021 - 2022 are intended to repair the existing mains that have the highest maintenance or service call frequency. It is expected that repairing these mains will result in a reduction in the time spent by City maintenance personnel, thereby reducing the maintenance cost to the sewer enterprise operation.

**SUMMARY****2021 - 2022 COMMUNITY INVESTMENT PROGRAM****SEWER PROJECTS**

	<u>PRIOR YEARS</u>	<u>BUDGET YEAR</u>	<u>FUTURE YEARS</u>
<u>Sewer Capital Projects - Enterprise:</u>			
<i>Section 91000</i>			
<i>Sewer Facility Improvements</i>	<u>90,400</u>	<u>80,000</u>	<u>0</u>
	<u>90,400</u>	<u>80,000</u>	<u>0</u>
Subtotal			
 <u>Sewer Capital Projects - Developer:</u>			
<i>Extensions</i>			
Miscellaneous Extensions	39,900	50,000	200,000
<i>Master Planning</i>			
Wastewater Master Plan	40,000	25,000	100,000
<i>Sewer System Improvements</i>			
Pump Stations	175,000	275,000	0
<i>Debt Services</i>			
Bond Handling Charges	228,800	160,000	200,000
2013 Wastewater Revenue Bond	1,014,400	1,019,000	10,201,000
2015 Wastewater Revenue Bond	1,050,000	1,049,000	28,485,000
2017 Wastewater Revenue Bond	<u>3,834,200</u>	<u>3,841,000</u>	<u>67,301,000</u>
Subtotal	<u>6,382,300</u>	<u>6,419,000</u>	<u>106,487,000</u>
 TOTAL	<u>6,472,700</u>	<u>6,499,000</u>	<u>106,487,000</u>

Budget Year Revenues:

Sewer Enterprise	80,000
Major Sewer Fees	6,409,000
Sewer Connections	<u>10,000</u>
 TOTAL	<u>6,499,000</u>

**2021 - 2022 COMMUNITY INVESTMENT PROGRAM  
PARK IMPROVEMENTS**

The Park program consists of master planning, design and construction of park improvements. Community park improvements are funded by development fees and state grants when available. Neighborhood parks are installed by development. Park development fees are paid by all new developments constructed within the City of Clovis.

Major projects planned for 2021 - 2022 include:

- Acquire property for the development of future parks and trails designated in the General Plan.
- Continued development of and/or updating Master Plans for City Parks.
- Continued preliminary Master Planning for a Regional park in the Northeast.
- Design and construction of the Loma Vista Village Green in the Southeast.

The addition of the proposed improvements to the Park's inventory will increase the annual maintenance and operations budget by an estimated \$35,000. Maintenance of acquired land for future parks and the construction of a newly paved trail will have a minimal effect initially on the annual operational costs to Parks and the General Fund account. The most notable project for this year's budget, the Loma Vista Green is estimated to incur an additional \$150,000 in maintenance expenses once completed in late 2022. Upon the build out of these facilities, funding should be increased to meet the additional burden placed on the maintenance and operations budget. The proposed 2021 - 2022 Parks maintenance and operational budget is balanced to meet the level of service expected by the Community.

This year's budgeted projects will continue to make major contributions to the development of park facilities throughout the City.



# SUMMARY

## 2021 - 2022 COMMUNITY INVESTMENT PROGRAM

### PARK IMPROVEMENT PROJECTS

<u>Park Improvements:</u> <i>Section 93000</i>	<u>PRIOR YEARS</u>	<u>BUDGET YEAR</u>	<u>FUTURE YEARS</u>
<i>Park Improvements</i>			
Park Property Acquisition	950,000	1,000,000	4,000,000
Miscellaneous Park Improvements	445,000	120,000	400,000
Loma Vista Village Green	645,000	8,900,000	0
Trail System Survey	31,000	20,000	80,000
<b>TOTAL</b>	<b>2,071,000</b>	<b>10,040,000</b>	<b>4,480,000</b>

#### Budget Year Revenues:

Measure "C" Extension	323,000
Park Fees	9,717,000
<b>TOTAL</b>	<b>10,040,000</b>

## 2021 - 2022 COMMUNITY INVESTMENT PROGRAM STREET IMPROVEMENTS

Street Improvement Projects are funded by state and federal gas taxes, state and local sales taxes, major street development fees, Community Development Block Grants, and reimbursements from other agencies for work completed in their jurisdictions. Funding for street projects is also provided by federal transportation grants.

Traffic signal installations are partially determined by a traffic signal priority list. The highest priority projects are based on traffic volumes, accidents, pedestrian numbers, vehicle speeds, and congestion.

Not all of the street programs that are ranked high on a priority list are placed in the current year budget. Many of these facilities are tied to funding sources or to other programs that are required to occur prior to, or concurrently with, the needed street improvement (such as underground improvement installation, new development and right of way purchase constraints).

Project priorities and street locations were determined using the Pavement Management System (PMS). Arterial, collector and local street reaches throughout the City were given a Pavement Condition Index (PCI) rating. The PMS was then used to develop a long term maintenance solution using the designated PCI values. Technical and Management teams evaluated the PMS recommendations to validate project necessity. Many of the recommended projects were shifted to later years due to funding constraints in the street improvement account.

Major projects planned for 2021 - 2022 include:

- Improvements of City owned public right of way for compliancy with the American with Disabilities Act (ADA).
- Sealing and rejuvenation programs of the various street surfaces to increase longevity and reduce deterioration.
- Continued installation of pedestrian and bicycle improvements at various locations.
- Design and reconstruction of local streets.
- Construction of traffic signal improvements at various intersections.
- Reconstruction and street widening of various streets to improve safety and traffic flow. These streets have been identified as part of the City's Pavement Management System (PMS).

This budget provides for an aggressive schedule of street repair, overlay and reconstruction. Street overlay projects as identified in this year's budget and five-year plan have provisional estimated costs for construction. Some of the projects may not be of acceptable condition for overlaying and may be considered for street reconstruction. Estimated funding for these projects will be re-evaluated as street reconstruction is more costly than a street overlay. This may have an impact on the delivery of projects that have been identified in the Community Investment Program for street improvements.

Staff continues to investigate alternative construction methods for street rehabilitation to reduce project expenditures. The alternative construction methods will be administered through pilot projects in which a rigorous inspection program will be used to evaluate project success. The success factors include projects costs, pavement condition, pavement resilience and pavement longevity.

With the reconstruction of some of the proposed streets, new paved lanes may be added to the street maintenance inventory. However, those same projects will be designed with a minimum twenty-year life expectancy and may involve reconstructing older, lower standard streets. Overall, the impact on the street maintenance fund is expected to be nominally reduced.

**SUMMARY****2021 - 2022 COMMUNITY INVESTMENT PROGRAM****STREET IMPROVEMENT PROJECTS**

<u>Street Improvements:</u>	<u>PRIOR YEAR</u>	<u>BUDGET YEAR</u>	<u>FUTURE YEARS</u>
<i>Section 95000</i>			
<i>Reimbursement</i>			
Miscellaneous Street Widening	320,000	250,000	1,000,000
<i>Preventative Maintenance</i>			
Slurry & Crack Seals	1,330,200	680,000	7,281,000
<i>Bridge and Stream Crossings</i>			
Leonard/Enterprise Canal Bridge	84,000	1,800,000	18,329,000
<i>Pedestrian Facilities</i>			
Bicycle, Pedestrian and Handicap Facilities	556,000	267,000	15,608,000
ADA Survey and Projects	225,000	150,000	910,000
ADA Transit	0	200,000	110,000
<i>Traffic Signal/Intersection Improvements</i>			
Shepherd Signal Interconnect	0	130,000	1,300,000
<i>Reconstruction, Overlay and Widening Projects</i>			
Miscellaneous Repairs & Alleys	289,000	545,000	525,000
Armstrong Avenue Improvements	1,146,000	65,000	2,370,000
Ashlan Avenue Improvements	0	391,000	3,080,000
Barstow Avenue Improvements	65,000	600,000	1,518,000
Bullard Avenue Improvements	41,000	750,000	608,000
Clovis Avenue Improvements	100,000	995,000	515,000
Fowler Avenue Improvements	75,000	65,000	2,105,000
Gettysburg Avenue Improvements	50,000	1,050,000	630,000
Shaw Avenue Improvements	115,000	1,180,000	6,521,000
Sierra Avenue Improvements	0	55,000	6,046,000
Sunnyside Avenue Improvements	0	200,000	11,862,000
Villa Avenue Improvements	1,035,000	1,020,000	195,000
Local Streets and ADA Ramps	1,830,000	1,175,000	4,700,000
<b>TOTAL</b>	<b>7,261,200</b>	<b>11,568,000</b>	<b>85,213,000</b>

Budget Year Revenues:

HUTA funding including SB1	7,249,000
Measure "C" Extension	2,760,000
Federal/State/Other Agency Grants	1,559,000
<b>TOTAL</b>	<b>11,568,000</b>

**2021 - 2022 COMMUNITY INVESTMENT PROGRAM  
WATER CAPITAL PROJECTS – ENTERPRISE AND DEVELOPER**

The proposed Water Capital Projects budget for 2021 - 2022 contains projects that will improve the water distribution system. Projects are also scheduled to improve water quality by the addition of treatment facilities at existing wells and increase the reliability of the water supply by the addition of auxiliary power generators.

The Water Capital Projects - Developer budget includes the debt service payments for the Water Revenue Bond. Projects include installation of well facilities, well site development and surface water treatment plant enhancements. Also included is reimbursement for developer constructed projects serving new areas of the community.

Major projects planned for 2021 - 2022 include:

- Investment for Water Development.
- Construction of new water mains, install/replace water services, and make new connections to improve the City's water distribution system at various locations throughout the City.
- Construction and improvements at various well sites.
- Continued examination and development for new well sites throughout the City of Clovis.
- Design for an additional storage tank at the Surface Water Treatment Plant.
- Acquisition of property for future water storage reservoirs in the northeast area.
- Construction of granular activated carbon treatment facilities for removal of 1,2,3-Trichloropropane (TCP) from groundwater wells.

The projects included in the proposed budget are necessary in order to maintain adequate service, accommodate continued growth, and comply with state and federal regulations. These projects further enhance the overall supply and distribution system.

The new facilities proposed in the 2021 - 2022 programs are anticipated to impact the water enterprise operation budget. The impacts consist of the increased load on human resources, energy costs, and material costs, which are anticipated to be approximately \$50,000 in the first year of operation.

**SUMMARY****2021 - 2022 COMMUNITY INVESTMENT PROGRAM****WATER PROJECTS**

	<u>PRIOR YEARS</u>	<u>BUDGET YEAR</u>	<u>FUTURE YEARS</u>
<u>Water Capital Projects - Enterprise Fund:</u>			
<i>Section 96000</i>			
<i>Water Mains</i>			
Various Water Main Replacement	25,000	25,000	515,000
<i>Well Site Improvements</i>			
Well 35	524,000	655,000	143,000
Subtotal	<u>549,000</u>	<u>680,000</u>	<u>658,000</u>
<u>Water Capital Projects - Developer:</u>			
<i>Section 97000</i>			
<i>Extensions</i>			
Miscellaneous Extensions	50,000	50,000	200,000
<i>Master Planning</i>			
Water Conveyance System	15,000	25,000	100,000
<i>Water Storage Facilities</i>			
Water Revenue Bond - Debt Service	3,028,700	3,032,000	18,114,000
Water Storage Reservoir #9	2,000	2,600,000	18,400,000
Water Storage Reservoir #10	300,000	1,500,000	28,500,000
<i>Water Well Improvements</i>			
Various Well Site Development	60,000	60,000	0
Subtotal	<u>3,455,700</u>	<u>7,267,000</u>	<u>65,314,000</u>
 TOTAL	 <u>4,004,700</u>	 <u>7,947,000</u>	 <u>65,972,000</u>

Budget Year Revenues:

Water Enterprise	680,000
Water Major Facilities	7,257,000
Water Connections	<u>10,000</u>
 TOTAL	 <u>7,947,000</u>

**2021 - 2022 COMMUNITY INVESTMENT PROGRAM  
COMMUNITY SANITATION**

The capital projects for the Community Sanitation Program consist of improvements to the existing landfill site as mandated by state law, and expansion of the landfill.

The projects proposed for 2021 - 2022 are:

- Improvements to existing flare on the landfill site.

The new projects proposed in the 2021 - 2022 programs are not anticipated to impact the Community Sanitation operation budget.

**SUMMARY****2021 - 2022 COMMUNITY INVESTMENT PROGRAM****COMMUNITY SANITATION PROJECTS**

<u>Community Sanitation Improvements:</u> <i>Section 99500</i>	<u>PRIOR YEARS</u>	<u>BUDGET YEAR</u>	<u>FUTURE YEARS</u>
<i>Community Sanitation Improvements</i>	<u>2,369,000</u>	<u>35,000</u>	<u>17,955,000</u>
<b>TOTAL</b>	<b><u>2,369,000</u></b>	<b><u>35,000</u></b>	<b><u>17,955,000</u></b>

Budget Year Revenues:

Community Sanitation Enterprise Fund	<u>35,000</u>
<b>TOTAL</b>	<b><u>35,000</u></b>

**2021 - 2022 COMMUNITY INVESTMENT PROGRAM  
HOUSING AND COMMUNITY DEVELOPMENT**

The Housing and Community Development budget consists of projects related to self-help and low to moderate income home building.

Major expenses for 2021 - 2022 include:

- Assistance in the repair and rehabilitation of affordable housing.
- Assist Low-Moderate income families with first home purchase.

The Agency continues to focus resources on owner-occupied single-family housing projects for housing rehabilitation and new construction through the Low and Moderate Income Housing Program. These projects will have no operational cost impacts.



**SUMMARY****2021 - 2022 COMMUNITY INVESTMENT PROGRAM****HOUSING & COMMUNITY DEVELOPMENT**

<u>Housing and Community Development:</u> <i>Section 42750/49210</i>	<u>PRIOR YEARS</u>	<u>BUDGET YEAR</u>	<u>FUTURE YEARS</u>
Home Improvement Grants	125,000	137,000	600,000
First Time Homebuyer Loans	240,000	760,000	400,000
Affordable Housing Project	<u>1,360,000</u>	<u>50,000</u>	<u>600,000</u>
<b>TOTAL</b>	<b><u>1,725,000</u></b>	<b><u>947,000</u></b>	<b><u>1,600,000</u></b>

Budget Year Revenues

Federal/State/Other Agency Grants	897,000
Housing Successor Agency Fund Balance	<u>50,000</u>
<b>TOTAL</b>	<b><u>947,000</u></b>

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# FIVE-YEAR COMMUNITY INVESTMENT PROGRAM

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## FIVE-YEAR COMMUNITY INVESTMENT PROGRAM

The Five-Year Community Investment Program represents an effort to identify major capital needs and schedule projects consistent with community priorities and available funding. The Capital Program will continue to provide major investments into the community within the identified funding. Most of the funding for these projects will come from grants, development fees and tax revenues. The implementation of the parks and open space master plan is contingent on obtaining new funding sources.

Major projects include:

- Construction of the Landmark Square site, including a new transit building.
- Design, construction and replacement of water mains and wells to serve the current capacity and new development.
- Design and reconstruction of existing Fire Station 2 on Minnewawa Avenue south of Shaw Avenue.
- Design and construction of temporary crew housing at the Fire Training site to use during Fire Station 2 reconstruction.
- Design and construction of Loma Vista Village Green Park.
- Site acquisition in the Southeast and Northwest areas for future City parks.
- Continuing design, construction and maintenance of the trail system within the Clovis area.
- Assisting the Community in the development, repair and rehabilitation of affordable housing.
- Continued improvement to the City's infrastructure including street reconstruction and sewer and water collection/distribution facilities.
- Design and construction of various traffic signals throughout the City.
- Construction of bike lanes on various streets throughout the City.

Implementation of the Five-Year Community Investment Program will require new sources of financing. Several important projects are identified in the Government Facilities, Streets and Water Programs for which there is no assured funding. Without increased participation by local, state and federal governments and agencies, accomplishment of these projects will be delayed.

A summary of revenue and expenditures for the Five-Year Program is presented on the facing page, followed by individual project sheets with greater detail on scope and financing.

## SUMMARY OF FIVE-YEAR COMMUNITY INVESTMENT PROGRAM

<u>Projects</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026 or Later</u>
General Services	10,545,000	2,150,000	3,125,000	690,000	30,768,000
Sewer	6,499,000	7,526,000	6,026,000	7,409,000	184,322,000
Parks	10,040,000	1,280,000	1,815,000	1,260,000	19,100,000
Streets	11,568,000	13,367,000	8,204,000	11,753,000	23,163,000
Water	7,947,000	7,969,000	30,721,000	7,379,000	203,206,000
Community Sanitation	35,000	200,000	75,000	300,000	17,380,000
Housing and Community Development	947,000	480,000	480,000	480,000	480,000
TOTAL	<u>47,581,000</u>	<u>32,972,000</u>	<u>50,446,000</u>	<u>29,271,000</u>	<u>478,419,000</u>

### Sources of Funding

Fund Balance	17,325,400	7,798,000	8,604,000	6,280,000	19,098,000
Revenue from Agencies	9,253,000	9,677,000	2,259,000	1,662,000	3,000,000
Developer Capital Fees	10,942,600	12,284,000	9,022,000	10,372,000	17,043,000
Enterprise Revenues	1,510,000	3,250,000	3,250,000	3,750,000	3,750,000
Long-Term Financing	8,550,000	0	0	0	0
Property Sale Proceeds	0	0	0	0	0
*Unfunded	0	(37,000)	27,311,000	7,207,000	435,528,000
TOTAL	<u>47,581,000</u>	<u>32,972,000</u>	<u>50,446,000</u>	<u>29,271,000</u>	<u>478,419,000</u>

\*Unfunded projects in future years will require adjustments in rates and changes, or savings in prior year projects.

## GENERAL GOVERNMENT FACILITIES

90000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>PUBLIC SAFETY SERVICES</u></b>							
71057	<b>Facilities Administration Master Plan</b>					80,000 d	Master plan for relocation of Fire Administration headquarters. (General Fund)
71096	<b>Clovis Explorers/Youth Leadership Facility Improvements</b>					5,000 d 75,000 c	Building improvements for the Clovis PD Explorer/Youth Leadership facility. (General Fund)
71059	<b>Fire Station 2 Minnewawa, S/O Shaw Rebuild Fire Station</b>	8,550,000	c				Demolish and rebuild fire station to meet new construction standards. (General Fund)
71058	<b>Fire Station 2 Metal building at Fire Training Facility</b>	1,800,000	c				Temporary housing for Fire Station 2 during construction of new Fire Station. Building to be used for training after Fire Station 2 is complete. (General Fund)
71440	<b>Fire Station 7 Northwest Area</b>				600,000 a	1,100,000 d 9,000,000 c 150,000 f	Design and construction of a new fire station in the northwest area. Adjacent to a major street. (Developer Fees)
71463	<b>Fire Station Exhaust Systems Fire Station 2, 3, 4, &amp; 5</b>		50,000	c			Replace diesel exhaust systems at the fire stations as required by state and federal regulations. (General Fund)

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See glossary at the end of this section for an explanation of acronyms and abbreviations.

## GENERAL GOVERNMENT FACILITIES

90000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
	<b>Downtown Special Event</b>						
71341	<b>Street Bollards</b>						Install removable bollards at downtown intersections for public safety during downtown events. Phase II: Pollasky from Fifth to Ninth. (General Fund)
	Phase II		40,000 d 600,000 c				
	<b>Fire / Police Training Site</b>						
	Shade Structures		20,000 d 105,000 c				Install three 20'x30' metal shade structures on site. (General Fund)
	Onsite Roads		25,000 d 75,000 c				Construct 30' wide x 150' long street east of training center and 30' wide pavement north to the north. (General Fund)
	Gate on north end					15,000 d 40,000 c	Install automatic rolling gate to access easement on the north property line. (General Fund)
	<b>Police/Fire Headquarters</b>						
71437	Security Fencing					5,000 d 55,000 c	Install 2 feet (additional height) of wrought iron fencing to existing police and fire administration yard for security purposes. (General Fund)
71453	Public Safety Facility Flooring Repair		35,000 c				Replace flooring in EOC room with new carpet. (General Fund)
	<b>Police/Fire Headquarters</b>						
71456	Gym Patio Cover					20,000 d 115,000 c	Install permanent cover over the outdoor area next to the gym to expand the exercise area. Approximately 30'x100'. (General Fund)

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## GENERAL GOVERNMENT FACILITIES

90000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
	Interview Room Remodel					20,000 d Convert two existing small interview rooms 35,000 c into one large one. (General Fund)	
	<b>Police/Fire Headquarters</b>						
	Atrium Water Feature Replacement					10,000 d Replace water feature located in the atrium 20,000 c with a low maintenance rock wall. (General Fund)	
	Property Room Expansion					200,000 d Expand the current storage space within 1,500,000 c current building for property and evidence. (General Fund)	
	<b>Police Substation</b>						
	Loma Vista Location		200,000 d	1,500,000 c			Building near Fire Station 6 that would house an alternate dispatch site, community room, and briefing room. (General Fund)
	Heritage Grove Location					450,000 a Building near Fire Station 7 that would 350,000 d house an alternate dispatch site, 2,500,000 c community room, and briefing room. (General Fund)	
71380	<b>Shooting Range</b>						
	Locate Site					10,000 d Conduct a feasibility study for a shooting 250,000 a range and acquire land. (General Fund)	
	Site Development					175,000 d Develop site for shooting range. 1,150,000 c Phase I: pistol range, Phase II: Civil 2,900,000 c improvements, shotgun and rifle ranges. (General Fund)	
	Phase I						
	Phase II						

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## GENERAL GOVERNMENT FACILITIES

90000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
	<b>Animal Services</b>					450,000	d Replace current facility at 908 Villa to meet
	Replace 908 Villa Facility					5,000,000	c the increased needs of animal control. (General Fund)
	<b><u>Villa Yard Reorganization</u></b>						
	<b>Police Storage Facilities</b>					120,000	d Construct facilities for impounding and
						1,200,000	c storage of evidence including an area for the Community Service Work Program. (General Fund)
	<b><u>PUBLIC SERVICES AND UTILITIES</u></b>						
71359	<b>Civic Center Expansion</b>						Acquisition of State courthouse for office
	Acquire State Facility		250,000	a			expansion and demolition of the building. (General Fund)
71232	<b>Civic Center Hydronic Waterline Replacement</b>		410,000	c			Replace hot and cold underground supply returns from PDS building to Council Chambers and Library. (General Fund)
	<b>Civic Center Plaza</b>						
71361	Landscape/Irrigation Replacement Phase Approach					35,000 250,000	d Develop master plan, design and install c replacement irrigation and landscaping for the Civic Center including the Courthouse, Senior Center, PDS, City Hall and Library. (General Fund)
71362	Bollard Replacement Phase Approach					25,000 120,000	d Remove/replace all existing pedestrian light c bollards w/higher density & efficiency for night security. (General Fund)
71392	ADA Improvements Phase Approach					35,000 200,000	d Address ADA compliancy standards in c the Civic Center campus. (General Fund)

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## GENERAL GOVERNMENT FACILITIES

90000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
71363	Tree Planter Rehabilitation Parking Lot					5,000 d 70,000 c	Rehabilitate parking lot tree planters between the library and I.S. building. (General Fund)
	<b>Corporation Yard</b> Parking Improvement					1,300,000 a 150,000 d	Improvements to Public Utilities parking facilities. (Sewer, Water, and Refuse Fund)
71417	Yard lighting, safety and security			70,000 c			Improve the lighting for the transit bus area for safety and security purposes. (Proposition 1B funded)
71397	<b>ADA Master Planning</b>		20,000			20,000	Continue ADA Master Plan compliance and upgrades. (General Fund)
	<b>Landscape Improvements</b> Willow - Shaw to Ashlan & Ashlan - Willow to Winery			35,000 d 315,000 c			Install landscape and irrigation in the median island. (Contingent on CalFire Grant)
	<b><u>Park Maintenance</u></b>						
	<b>Sierra Bicentennial Park Sunnyside and Sierra</b>						
75031	Accessibility Improvements				5,000 d 70,000 c		ADA Master Plan Improvements. (Contingent on CDBG Grant)
75030	Play Field and Lighting					30,000 d 750,000 c	Construct a baseball/soccer field and install sports lighting. (Contingent upon a future grant and General Fund)

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## GENERAL GOVERNMENT FACILITIES

90000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
	Parking Lot Lighting					15,000 d 60,000 c	Install additional lights to improve security. (Contingent upon a future grant and General Fund)
	<b>Sierra Bicentennial Park</b>						
	<b>Sunnyside and Sierra</b>						
	Upgrade Existing Sports Field Lighting			20,000 d 170,000 c			Replace the existing sports field lights with LED lights to lower maintenance costs. (General Fund)
	Stadium Lighting					15,000 d 80,000 c	Install additional lighting to existing poles to increase visibility on the playing field. (General Fund)
	Multi-purpose Pad Replacement			25,000 d 250,000 c			Replace the basketball multi-purpose pad which is deteriorating (General Fund)
	Dog Park		20,000 d 100,000 c	55,000 c			Complete the construction of the existing temporary dog park to a permanent facility. (General Fund)
	Volleyball Court		25,000 d 110,000 c				Install one additional sand volleyball court to facilitate tournament play. (General Fund)
	<b>San Gabriel Park</b>						
71087	Restroom building roof replacement	10,000 d 40,000 c					Replace roof on existing restroom building. (General Fund)

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## GENERAL GOVERNMENT FACILITIES

90000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
	<b>Rotary Park</b>						Replace the existing sports field lights with LED lights to lower maintenance costs.
	Upgrade Existing Sports Field			55,000 d			(General Fund)
	Lighting			615,000 c			
	<b>Kiwanis Park</b>						Remove and replace irrigation system and
	<b>Tenth and DeWitt</b>						5,000 d install security lighting.
75540	Irrigation and Lighting					35,000 c	(Community Donations)
	<b>Temperance/Gettysburg</b>						15,000 d Remove and replace existing landscape
	Northwest Corner-Greenbelt					125,000 c	and irrigation of greenbelt. (Contingent Upon Funding)
	<b>David McDonald Park</b>	10,000 d					Install park name sign at entrance of park.
71086	Park Name Sign	90,000 c					(General Fund)
	<b><u>Fiber Optics/Communications</u></b>						
71408	Citywide Public Safety		10,000 d			10,000 d	Installation of fiber and hubs for Public
	Fiber Optics System		75,000 c			100,000 c	Safety connection throughout the City. (General Fund)
71450	Miscellaneous Fiber Optic	10,000 c	10,000 c	10,000 c	10,000 c	10,000 c	Miscellaneous fiber optic repair and
	Installation						installation. (General Fund)
71401	Fiber Documentation		5,000 c	5,000 c	5,000 c	5,000 c	Develop and implement a fiber labeling and
							documentation system for new and existing
							fiber optic lines.(General Fund)
	Fire station No.2 to Letterman					15,000 d	Upgrade existing limitation of fiber system
	Park Water Tower					86,000 c	for camera's and City network. (Contingent Upon Funding)

## GENERAL GOVERNMENT FACILITIES

90000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
	Shaw Avenue - Clovis to Fowler					19,000	d Current system is limited due to all lines
	Clovis Avenue - Shaw to Fourth					183,000	c being used, a link is needed to Sierra Vista Mall's cameras for public safety. (Contingent Upon Funding)
TOTAL- GENERAL GOVERNMENT FACILITIES		<u>10,545,000</u>	<u>2,150,000</u>	<u>3,125,000</u>	<u>690,000</u>	<u>30,768,000</u>	

**SEWER CAPITAL PROJECTS - ENTERPRISE FUND**

91000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>SEWER FACILITY IMPROVEMENTS</u></b>							
72629	<b>Lift Station #3</b> Upgrade	80,000	c				Upgrade lift station electrical and controls at the Gettysburg and Phillip Lift Station.
<b>TOTAL - SEWER CAPITAL PROJECTS - ENTERPRISE</b>		<u>80,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

## SEWER CAPITAL PROJECTS - DEVELOPER

92000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>EXTENSIONS</u></b>							
72010	Miscellaneous Extensions	50,000 c	50,000 c	50,000 c	50,000 c	50,000 c	Install sewer mains and laterals at various locations.
<b><u>MASTER PLANNING</u></b>							
<b>Wastewater Collection System</b>							
73200	Master Plan	25,000 d	25,000 d	25,000 d	25,000 d	25,000 d	Master planning for the conveyance of wastewater and required facilities for new General Plan update. (Development & GPA Consultant Fees)
<b><u>SEWAGE TREATMENT - WATER REUSE FACILITY</u></b>							
<b>Sewage Treatment - Water Reuse Facility</b>							
	Phase 2					1,500,000 d 22,000,000 c	Increase plant capacity from 2.84 MGD to 5.68 MGD. (Development Fees)
	Phase 3					2,500,000 d 32,500,000 c	Increase plant capacity from 5.68 MGD to 8.34 MGD. (Development Fees)
<b>Clovis Sewage Treatment - Water Reuse Facility - Offsite Improvements</b>							
73205	Shepherd Pump Station with Force Main		1,500,000 a				Pump Station located at Willow/Shepherd. 1,500,000 d Force main in Shepherd from Willow to 18,250,000 c DeWolf. Needed to serve the Northwest. (Development Fees)
	DeWolf Trunk Sewer					1,300,000 d 6,800,000 c	Sewer in DeWolf from Owen's Mountain to Bullard. Needed to serve the Northwest. (Development Fees)

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## SEWER CAPITAL PROJECTS - DEVELOPER

92000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>RECYCLED WATER SYSTEM IMPROVEMENTS</u></b>							
	<b>Pump Station No. 1</b> Shepherd/Dry Creek					100,000 d 450,000 c	Construct pump station to help serve the northwest area. (Development Fees)
73225	<b>Pump Station No. 3</b> DeWolf/Owens Mountain					40,000 d 450,000 c	Construct pump station at DeWolf Avenue and Owens Mountain Parkway. (Development Fees)
<b><u>Recycled Water Mains</u></b>							
	<b>Shepherd Avenue</b> Willow to Temperance					300,000 d 3,000,000 c	Install master planned recycled water main in Shepherd Avenue to serve the northwest area. (Development Fees)
	<b>Sunnyside Avenue</b> Shepherd to Marion Basin					200,000 d 1,800,000 c	Install master planned recycled water main in Sunnyside Avenue for basin discharge. (Development Fees)
	<b>State Route 168</b> Temperance to Shepherd					300,000 d 3,000,000 c	Install master planned recycled water main. (Development Fees)
<b><u>SEWER SYSTEM IMPROVEMENTS</u></b>							
72597	<b>Pump Station E</b> Pump Addition	275,000	c				Install additoinal pump to keep up with demand. (Development Fees)
	<b>Wastewater Pump Station</b> Herndon/Clovis					100,000 d 266,000 c	Partial construction of pump station and related connection to sewer main. (Development Fees)

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**SEWER CAPITAL PROJECTS - DEVELOPER**

92000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
	<b><u>Sewer Mains</u></b>						
	<b>Nees Avenue</b>				50,000 d		Install 15 inch PVC sewer main per the
	Dry Creek to Sunnyside				500,000 c		masterplan.
	<b><u>Sewer Mains</u></b>						
	<b>Heritage Avenue</b>					15,000 d	Install new 8 inch PVC sewer main and
	E/O Temperance					180,000 c	services. (Reimbursement from property owners)
	<b>Enterprise Avenue</b>					15,000 d	Install new 8 inch PVC sewer main and
	W/O Locan					180,000 c	services. (Reimbursement from property owners)
	<b><u>DEBT SERVICES</u></b>						
67201	<b>Bond Handling Charges</b>	160,000	50,000	50,000	50,000	50,000	Handling Charges.
67898							
63390							
	<b><u>2013 Wastewater Revenue Bonds</u></b>						
67750	<b>Principal</b>	585,000	615,000	645,000	675,000	6,480,000	Debt Service Principal.
67850	<b>Interest</b>	434,000	404,000	373,000	340,000	669,000	Debt Service Interest.
	<b><u>2015 Wastewater Revenue Bonds</u></b>						
67757	<b>Principal</b>	175,000	180,000	190,000	1,060,000	19,200,000	Debt Service Principal.
67857	<b>Interest</b>	874,000	866,000	856,000	825,000	5,308,000	Debt Service Interest.

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**SEWER CAPITAL PROJECTS - DEVELOPER**

92000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>2017 Wastewater Revenue Bonds</u></b>							
67775	Principal	1,560,000	1,635,000	1,720,000	1,805,000	39,670,000	Debt Service Principal.
67875	Interest	2,281,000	2,201,000	2,117,000	2,029,000	16,124,000	Debt Service Interest.
<b>TOTAL - SEWER CAPITAL PROJECTS - DEVELOPER</b>		<b><u>6,419,000</u></b>	<b><u>7,526,000</u></b>	<b><u>6,026,000</u></b>	<b><u>7,409,000</u></b>	<b><u>184,322,000</u></b>	

## ***PARK IMPROVEMENTS***

93000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
75600	Park Property Acquisition	1,000,000 a	1,000,000 a	1,000,000 a	1,000,000 a	1,000,000 a	Acquire property for the future development of City park sites and trails. (Development Fees)
75015	Misc. Park Improvements	120,000 c	100,000 c	100,000 c	100,000 c	100,000 c	City participation in miscellaneous projects and unforeseen expenses that are development related.
<b>COMMUNITY PARKS</b>							
(15 acres or greater)							
<b>Sierra Bicentennial Park</b>							
<b>Sunnyside and Sierra</b>							
	Sports Field Area Modifications					25,000 d 160,000 c	Modification and improvement of existing sports field per Master Plan. (Contingent Upon Funding)
<b>Sierra and Temperance</b>							
	Security Lighting, Landscaping					60,000 d 500,000 c	Continued site grading and installation of turf, trees, irrigation, security lighting, hardscape and structures. (Contingent upon Grant Funding and Community Contributions)
	Irrigation, Hardscape, Structures						
76071	Playlot						Construct playlot with play equipment. (Development Fees)
						65,000 c	
	Amphitheater					40,000 d 300,000 c	Construct cover over stage. (Contingent upon Grant Funding and FMFCD Participation)

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## PARK IMPROVEMENTS

93000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
75635	Loma Vista Village Green						Construct the Village Green park site per the Master Plan including offsite improvements. (Development Fees)
		8,900,000	c				
	<b>Regional Park Northeast area</b>						
75065	Master Plan					25,000	d Continue development of master plan for a City of Clovis regional park site. (Development Fees)
	Sports Complex Located within Regional Park					65,000 1,250,000 1,000,000	d Develop facilities, including lighting, for a soccer fields and baseball diamonds. c (Contingent Upon Funding)
	<b><u>AREA PARKS</u></b> (3 to 20 acres)						
	<b>Railroad Park</b>						
	<b>Peach and Alluvial</b>						
	Workout Station			15,000	d		Install a fitness workout station.
				45,000	c		(Contingent Upon Funding)
	<b><u>BASIN PARKS</u></b>						
	<b>Basin 1E</b>						
	<b>Ashlan and Gould Canal</b>						
75122	Landscaping and Play Fields					40,000 450,000	d Construction of baseball and soccer c facilities, irrigation, trees, and turf. (Development Fees and FMFCD Participation)

## PARK IMPROVEMENTS

93000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b>Basin 1E</b>							
<b>Ashlan and Gould Canal</b>							
75123	Recreation Facilities					17,000 d 114,000 c	Install recreation fields, parking lot ramps. (Development Fees and FMFCD Participation)
75124	Restroom				15,000 d 125,000 c		Construct restroom. (Contingent upon Grant Funding)
75125	Field "Sports" Lighting					25,000 d 208,000 c	Construct sports lighting.(Contingent upon Grant Funding)
<b><u>TRAILS</u></b>							
75591	<b>Trail System Survey</b>	20,000 d	20,000 d	20,000 d	20,000 d	20,000 d	Bike and pedestrian survey and counting data for Clovis trail system. (Measure C Funded)
75592	<b>Trail Counter Display</b>		50,000 c				Install bike and pedestrian counting display on the Clovis trail system. (Measure C Funded)
<b>Clovis Old Town Trail</b>							
71415	Restroom			40,000 d 200,000 c			Construct a handicap unisex restroom adjacent to Fire Station 3 for trail users to alleviate use of Station restrooms. (Contingent on Funding)
<b>Dry Creek Trail</b>							
	Willow to Old Town Trail					83,000 d 455,000 a 828,000 c	Complete unfinished portion of trail. (Contingent upon Grant Funding)

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# **PARK IMPROVEMENTS**

93000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
	<b>Dry Creek Trail Lighting</b>						
	Minnewawa to			25,000	d		Install lighting along trail.
	Cottonwood Park			215,000	c		(Contingent Upon Funding)
	<b>Dry Creek/Enterprise Canal Trail Connection</b>						
	west of Fowler		25,000	d			Construct connection between the two
			85,000	c			existing trails west of Fowler.
							(Measure C Funded)
	<b>Enterprise Canal Trail</b>						
	east of Sunnyside			35,000	d		Complete unfinished portion of the trail on
				120,000	c		the bank of the canal. Contingent on an
							agreement with Fresno Irrigation District.
							(Measure C Funded)
	<b>Gould Canal Trail</b>						
75580	Fowler to DeWolf					250,000	a Purchase property for the future
							development of the Gould Canal Trail.
							(Development Fees)
	<b>Sierra Gateway Regional Trail</b>						
	Shepherd to DeWolf						
75630	Phase II					20,000	d Install trail lighting.
						750,000	c (Contingent upon Grant Funding)
	<b>SR168/Enterprise Canal Pedestrian Bridge</b>						
74980	Phase III -						Construct pedestrian bridge over SR168
	Construction					250,000	a east of Temperance along the Enterprise
						11,000,000	c Canal Trail. (Contingent upon Funding)
<b>TOTAL - PARKS</b>		<b>10,040,000</b>	<b>1,280,000</b>	<b>1,815,000</b>	<b>1,260,000</b>	<b>19,100,000</b>	

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## STREET IMPROVEMENTS

95000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>REIMBURSEMENTS</u></b>							
74010	Misc. Street Widening	250,000 c	250,000 c	250,000 c	250,000 c	250,000 c	City participation in miscellaneous projects and provisions for unforeseen expenses. (HUTA Funded)
<b><u>PREVENTATIVE MAINTENANCE</u></b>							
74020	Slurry Seals and Pavement Rejuvenation	40,000 d 470,000 c	40,000 d 480,000 c	40,000 d 490,000 c	40,000 d 500,000 c	40,000 d 510,000 c	Asphalt/sand slurry sealing and pavement rejuvenation of various City streets. Locations prioritized on a yearly basis using Pavement Management System. (Measure C Funded)
74561	Trail Pavement Maintenance	10,000 d 100,000 c	10,000 d 70,000 c	10,000 d 70,000 c	10,000 d 70,000 c	10,000 d 70,000 c	Asphalt/sand slurry sealing and pavement rejuvenation of the City Trails. Locations prioritized on a yearly basis using Pavement Management System. (Measure C Funded)
74971	Pavement Maintenance Crack Seal	10,000 d 50,000 c	10,000 d 50,000 c	10,000 d 50,000 c	10,000 d 50,000 c	10,000 d 50,000 c	Crack sealing of various city streets. Locations prioritized on a yearly basis using Pavement Management System. (HUTA Funded)
<b><u>BRIDGE AND STREAM CROSSINGS</u></b>							
74529	Leonard/Enterprise Canal	1,800,000 c					Replace and widen bridge section at Leonard and Enterprise Canal. (HBRR Grant Funded)
74559	Bridge Maintenance Plan				5,000 d		Establish Plan for Bridge Maintenance. (HBRR Grant Funded)

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## STREET IMPROVEMENTS

95000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>RESEARCH AND TECHNOLOGY PARK</u></b>							
	<b>Phase 2</b>					372,000	a Westerly extension of Phase 1
	<b>Alluvial, E/O Armstrong</b>					25,000	d improvements along Alluvial Avenue,
						3,082,000	c including Armstrong Avenue. (Street Fee Reimbursement)
<b><u>PEDESTRIAN / BICYCLE FACILITIES</u></b>							
74110	<b>Bicycle and Pedestrian Facilities</b>	57,000 c	57,000 c	57,000 c	57,000 c	57,000 c	Construct pedestrian and bicycle facilities at various locations. (LTF Article 3 Funding)
74210	<b>Misc. Concrete Improvements</b>	10,000 d 200,000 c	10,000 d 100,000 c	10,000 d 100,000 c	10,000 d 100,000 c	10,000 d 100,000 c	Curb, gutter, sidewalk improvements and repairs at various locations. Includes ADA compliance. (HUTA Funded)
74211	<b>ADA Survey</b>	50,000 d	50,000 d	50,000 d	50,000 d	50,000 d	Citywide survey of City facilities located within the City's public right-of-way. (HUTA Funded)
74886	<b>Misc. Wheelchair Ramps</b> Various Locations	100,000 c	150,000 c	150,000 c	150,000 c	150,000 c	Install wheelchair accessible (ADA) ramps at various locations. (CDBG & Measure C ADA Funding)
74016	<b>ADA Transit</b> Various Locations			15,000 d 95,000 c			Improve existing Bus Stop locations to meet ADA compliance. (LCTOP Funded)
74063	<b>Transit Bus Pad</b> Department of Social Services Location	40,000 d 160,000 c					Improve existing Bus Stop location at the Department of Social Services for FAX bus requirements. (Measure C TOD Funded)

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## STREET IMPROVEMENTS

95000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
PEDESTRIAN / BICYCLE FACILITIES							
	Sidewalk Improvements Sierra Vista School Neighborhood		100,000 d	897,000 c			Install sidewalk and access ramps on neighborhood streets around Sierra Vista School. (Contingent on ATP funding)
	Santa Ana Sidewalk Repair Peach to Villa			15,000 d 75,000 c			Replace sidewalk for ADA compliance and accessibility concerns. (Contingent on CDBG funding)
	Villa Avenue Sidewalk Repair Gettysburg to Santa Ana				20,000 d 90,000 c		Replace sidewalk for ADA compliance and accessibility concerns. (Contingent on CDBG funding)
LANDSCAPING IMPROVEMENTS							
74023	LMD Landscape Improvements Sunnyside - Fwy. 168 to Alluvial Alluvial - Clovis to Sunnyside					5,000 d 75,000 c	Modify soil and re-landscape to improve the current median and outside travel lane areas. (LMD Funded)
74866	Landscape Maintenance District - Area 2 Fowler Landscaping Gettysburg to Ashlan					19,000 d 188,000 c	Evaluate existing landscaping, design and install new landscaping and irrigation. (General Government Services Fund and LMD Reserves)
74024	Shaw Avenue Improvements Willow - Clovis					25,000 d 115,000 c	Modify soil and re-landscape to improve the current median and outside travel lane areas. (LMD Funded)
74564	LMD - Benefit Zone 1 & 3 Clovis Center Median Sierra to Herndon					5,000 d 75,000 c	Remove and replace existing landscape and irrigation. (LMD Reserves)

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## STREET IMPROVEMENTS

95000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>TRAFFIC SIGNAL/INTERSECTION IMPROVEMENTS</u></b>							
74585	<b>Armstrong/Nees</b> Traffic Signal		535,000 c				Install traffic signal. (CMAQ Grant Funded)
74584	<b>Shepherd/Peach</b> Traffic Signal		535,000 c				Install traffic signal. (CMAQ Grant Funded)
	<b>Peach/Herndon Quad Intersection</b>					250,000 c	Completion of improvements to facilitate the quadrant intersection design and operation. (Street Fee Reimbursement)
	<b>Willow/Herndon Quad Intersection</b>					750,000 c	Completion of improvements to facilitate the quadrant intersection design and operation. (Street Fee Reimbursement)
	<b>Sunnyside /Nees</b> Traffic Signal		120,000 d	50,000 a	1,270,000 c		Install traffic signal. (Contingent on CMAQ funding)
	<b>DeWolf/Owens Mountain Roundabout</b>		125,000 d 50,000 a		850,000 c		Install Roundabout at the intersection. (Contingent on CMAQ funding)
74595	<b>Shepherd Signal Interconnect</b> Peach to DeWolf	130,000 d		1,300,000 c			Install signal interconnect in Shepherd. (CMAQ Funded)
	<b>Shaw &amp; Herndon Adaptive Signalization</b>			65,000 d	738,000 c		Install adaptive signalization in Shaw from Willow to Clovis and Herndon from Helm to DeWitt. (Contingent on HSIP funding)

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## STREET IMPROVEMENTS

95000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>RECONSTRUCTION AND WIDENING PROJECTS</u></b>							
74215	<b>Miscellaneous Repairs</b>	125,000 c	125,000 c	125,000 c	125,000 c	125,000 c	Perform miscellaneous repairs at various locations. (HUTA Funded)
<b><u>Alley Improvements</u></b>							
74586	<b>Alleys - Pollasky to DeWitt</b> Dennis/Mitchel Dennis/Beverly Beverly/San Jose	360,000 c					Alley reconstruction at three locations. (CDBG Funded)
	<b>Alleys - Pollasky to DeWitt</b> San Jose/Scott		30,000 d	135,000 c			Alley reconstruction. (Contingent on CDBG Funding)
74571	<b>Alleys - Harvard to Cherry</b> Dennis/Beverly Dennis/Mitchel	60,000 d	240,000 c				Alley reconstruction. (CDBG Funded)
<b><u>Armstrong Avenue Improvements</u></b>							
	<b>Ashlan to Gould Canal</b>					25,000 d 150,000 c	Overlay street. (Contingent upon Funding)
	<b>Shaw to Gettysburg</b>					65,000 d 565,000 c	Reconstruct/overlay street. (Contingent upon Funding)
	<b>Shaw to Barstow</b>					50,000 d 625,000 c	Overlay street. (Contingent upon Funding)
	<b>Herndon to Alluvial</b>		60,000 d	350,000 c			Reconstruct/overlay street. (Contingent upon HUTA Funding)
74691	<b>Alluvial to Nees</b>	65,000 d	480,000 c				Reconstruct/overlay street. (Measure C Funded)

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## STREET IMPROVEMENTS

95000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>Ashlan Avenue Improvements</u></b>							
74554	Willow to Peach					125,000 d Reconstruct/overlay street. 1,365,000 c (Contingent upon Funding)	
	Temperance to Locan					70,000 d Overlay street. 720,000 c (Contingent upon Funding)	
74568	West of Leonard	321,000 c					Street Widening on south side of the street. (Developer Fee funded)
74569	DeWolf to Locan	70,000 d	800,000 c				Reconstruct/overlay street. (SB1 Funded)
<b><u>Barstow Avenue Improvements</u></b>							
	Fowler to Armstrong					35,000 d Overlay street. 310,000 c (Contingent upon Funding)	
74999	Minnewawa to Clovis	530,000 c					Reconstruct/overlay street. (STBG Grant Funded)
74991	Villa to Minnewawa	70,000 d	533,000 c				Reconstruct/overlay street. (SB1 funded)
	Helm Canal E/O Peach					90,000 d Remove constriction at the Dry Creek 550,000 c crossing and the hump at the Helm Canal crossing. Coordinate with sewer project. (Contingent upon Funding)	
<b><u>Bullard Avenue Improvements</u></b>							
74979	Armstrong to Temperance	750,000 c					Reconstruct/overlay street. (SB1 Funded)

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## STREET IMPROVEMENTS

95000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>Bullard Avenue Improvements</u></b>							
	Villa to Minnewawa					33,000 d	Overlay street.
						325,000 c	(Contingent upon Funding)
74151	Minnewawa to DeWitt				250,000 c		Restripe and modify the connection to the couplet. (Contingent upon Funding)
<b><u>Clovis Avenue Improvements</u></b>							
74583	Nees to Alluvial	940,000 c					Reconstruct/overlay street. (STBG Grant Funded)
74596	Shepherd to Teague	55,000 d	230,000 c				Overlay street. (SB1 Funded)
	Sierra to Fifth				35,000 d 250,000 c		Overlay street. (Contingent upon HUTA Funding)
<b><u>DeWolf Avenue Improvements</u></b>							
	Bullard to Barstow					35,000 d 200,000 c	Overlay street. (Contingent upon Funding)
<b><u>Fifth Street Improvements</u></b>							
	Woodworth to Clovis					25,000 d 120,000 c	Overlay street. (Contingent upon Funding)
<b><u>Fowler Avenue Improvements</u></b>							
74997	Alluvial to Nees		1,075,000 c				Reconstruct/overlay street. (STBG Grant Funded)

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## STREET IMPROVEMENTS

95000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>Fowler Avenue Improvements</u></b>							
74992	Ashlan to City Limits	65,000 d	675,000 c				Reconstruct/overlay street. (STBG Grant Funded)
	Alluvial to Herndon					35,000 d 320,000 c	Overlay street. (Contingent upon Funding)
<b><u>Gettysburg Avenue Improvements</u></b>							
	Temperance to Armstrong					60,000 d 570,000 c	Reconstruct/overlay street. (Contingent upon Funding)
74977	Sierra Vista Pkwy to Clovis	1,050,000 c					Reconstruct/overlay street. (SB1 Funded)
<b><u>Herndon Avenue Improvements</u></b>							
	Armstrong to Temperance				55,000 d 490,000 c		Overlay street. (Contingent upon Funding)
	Villa to Clovis			65,000 d	726,000 c		Overlay street. (Contingent upon SB1 Funding)
<b><u>Locan Avenue Improvements</u></b>							
	Bullard to Barstow					30,000 d 335,000 c	Overlay street. (Contingent upon Funding)
<b><u>Locan Avenue Improvements</u></b>							
	Shaw to Barstow					30,000 d 320,000 c	Overlay street. (Contingent upon Funding)

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## STREET IMPROVEMENTS

95000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>Minnewawa Avenue Improvements</u></b>							
74059	Alluvial to Herndon		1,900,000	c			Reconstruct and Widening. (RSTP Grant Funded)
	S/O Herndon					15,000 d 42,000 c	Reconstruct street. (Contingent upon Funding)
	Nees to Teague					70,000 d 840,000 c	Reconstruct/overlay street. (Contingent upon Funding)
	Barstow to Bullard					60,000 d 565,000 c	Reconstruct/overlay street. (Contingent upon Funding)
	Gettysburg to Ashlan					35,000 d 200,000 c	Reconstruct/overlay street. (Contingent upon Funding)
<b><u>Nees Avenue Improvements</u></b>							
74509	Temperance to Locan			120,000	d		Street Widening. (Contingent upon Funding)
					500,000 a 1,750,000 c		
<b><u>Peach Avenue Improvements</u></b>							
	Shepherd to Teague					45,000 d 440,000 c	Overlay street. (Contingent upon Funding)
	Teague to Nees					35,000 d 290,000 c	Overlay street. (Contingent upon Funding)
	Gettysburg to Ashlan			70,000	d		Reconstruct/overlay street. (Contingent upon SB1 Funding)
					964,000	c	

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## STREET IMPROVEMENTS

95000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
74729	Ashlan to Dakota					55,000 d Reconstruct/overlay street. 515,000 c (Contingent upon Funding)	
	<u>Pollasky Avenue Improvements</u>						
	Third to Sierra					25,000 d Overlay street. 210,000 c (Contingent upon Funding)	
	<u>Shaw Avenue Improvements</u>						
74582	Sunnyside to Fowler	1,110,000 c					Reconstruct/overlay street. (STBG Funded)
74844	Armstrong to Temperance	70,000 d	1,220,000 c				Reconstruct/overlay street. (Measure C Funded)
	Temperance to Locan					45,000 d Overlay street. 440,000 c (Contingent upon Funding)	
	Peach to Villa					35,000 d Overlay street. 200,000 c (Contingent upon Funding)	
	<u>Sierra Avenue Improvements</u>						
74993	Willow to Peach	55,000 d	340,000 c				Overlay street. (Measure C Funded)
	Villa to Clovis					75,000 d Reconstruct/overlay street. 1,050,000 c (Contingent upon Funding)	
	<u>Sunnyside Avenue Improvements</u>						
	Nees to Alluvial			70,000 d	935,000 c		Reconstruct/overlay street. (Contingent upon Measure C Funding)

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## STREET IMPROVEMENTS

95000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
74994	<b>Fifth to Barstow</b>	100,000 d	1,132,000 c				Reconstruct street. (Measure C Funded)
74966	<b>Third to Fifth</b>	100,000 d	470,000 c				Street Widening. (Measure C Funded)
	<b><u>Sunnyside Avenue Improvements</u></b>						
	<b>Barstow to Shaw</b>		70,000 d	1,020,000 c			Reconstruct/overlay street. (Contingent upon SB1 Funding)
	<b><u>Teague Avenue Improvements</u></b>						
	<b>Willow to Peach</b>			70,000 d	1,078,000 c		Reconstruct/overlay street. (Contingent upon SB1 Funding)
	<b>Minnewawa to Clovis</b>					35,000 d 305,000 c	Overlay street. (Contingent upon Funding)
	<b><u>Temperance Avenue Improvements</u></b>						
	<b>Bullard to Barstow</b>					40,000 d 320,000 c	Overlay street. (Contingent upon Funding)
	<b>Alluvial to Herndon</b>					60,000 d 535,000 c	Reconstruct/overlay street. (Contingent upon Funding)
	<b><u>Third Street Improvements</u></b>						
74286	<b>Clovis to Tollhouse</b>					25,000 d 400,000 c	Replace curb & gutter. Coordinate with installation of water main. (Contingent upon Funding)

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## STREET IMPROVEMENTS

95000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>Tollhouse Improvements</u></b>							
	Herndon to Temperance					25,000 d Overlay street. 150,000 c (Contingent upon Funding)	
	Fowler to Armstrong					35,000 d Overlay street. 260,000 c (Contingent upon Funding)	
	Sunnyside to Fowler					35,000 d Overlay street. 375,000 c (Contingent upon Funding)	
<b><u>Villa Avenue Improvements</u></b>							
74998	Bullard to Barstow	1,020,000 c					Reconstruct/overlay street. (STBG Grant Funded)
	Gettysburg to Swift					25,000 d Overlay street. 170,000 c (Contingent upon Funding)	
<b><u>Willow Avenue Improvements</u></b>							
	Sierra to Herndon					35,000 d Reconstruct/overlay street. 270,000 c (Contingent upon Funding)	
	Sierra to Bullard		35,000 d	170,000 c			Overlay street. (Contingent upon HUTA Funding)
	Bullard to Barstow		35,000 d	185,000 c			Overlay street. (Contingent upon HUTA Funding)

## STREET IMPROVEMENTS

95000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>Local Streets</u></b>							
74995	<b>Local Street Improvements</b>	50,000 d	50,000 d	50,000 d	50,000 d	50,000 d	Overlay various streets in local neighborhoods as programmed through the Pavement Management System (PMS) - per separate document.
	Various Streets	800,000 c	800,000 c	800,000 c	800,000 c	800,000 c	
	Cape Seal Program Rehabilitation Program						
74567	<b>ADA Ramps for Local Street Improvements</b>	25,000 d 300,000 c	25,000 d 300,000 c	25,000 d 300,000 c	25,000 d 300,000 c	25,000 d 300,000 c	Improve access ramps at the same locations as the local street Improvement project to satisfy ADA requirements.
<b>TOTAL - STREET IMPROVEMENTS</b>		<u><u>11,568,000</u></u>	<u><u>13,367,000</u></u>	<u><u>8,204,000</u></u>	<u><u>11,753,000</u></u>	<u><u>23,163,000</u></u>	

# **WATER CAPITAL PROJECTS - ENTERPRISE FUND**

96000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
76010	<b>Various Water Main Replacement</b>	25,000	25,000	25,000	25,000	25,000	Replace water mains within the City that need to be upsized, relocated, or replaced.
	<b><u>WATER MAINS</u></b>						
	<b>Clovis Avenue</b>			30,000 d			Install 12 inch main in accordance with the Water Master Plan.
	Gettysburg to Donner			85,000 c			
76509	<b>Sierra Avenue</b>						Replace 12 inch main in the current alignment.
	DeWitt to SR168					140,000 c	
	<b>Tarpey Service Area</b>			30,000 d			Install new meter and additional water mains for redundancy
	Meter & Redundancy			130,000 c			
	<b><u>SURFACE WATER SUPPLY</u></b>						
	<b>Rotary Park</b>						
	Pump, Motor, Electrical and Piping					25,000 d	Install pump, motor, electrical facilities and
						225,000 c	purple piping to provide surface water for park irrigation from Dry Creek.
76615	<b>Railroad Park (Peach/Alluvial)</b>						
	Pump, Motor, Electrical and Piping					30,000 d	Extend purple piping from Cottonwood to
						350,000 c	Peach/Alluvial Park.
	<b>Cottonwood Park &amp; Dry Creek Trail</b>						Install pump, motor, electrical facilities and
	Pump, Motor, Electrical and Piping					25,000 d	purple piping to provide surface water for
						225,000 c	irrigation from Basin 7C at Alluvial and Clovis Avenues.

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See glossary at the end of this section for an explanation of acronyms and abbreviations.

## WATER CAPITAL PROJECTS - ENTERPRISE FUND

96000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<u>SURFACE WATER TREATMENT PLANT IMPROVEMENTS</u>							
77531	SWTP Process Addition		1,500,000	c			Add ozone treatment process to minimize the positive bacti and alleviate taste and odor concerns.
<u>WELL SITE IMPROVEMENTS</u>							
77572	Well 14 - Peach N/O Sierra		45,000	d			Install GAC facilities. (DBCP Settlement Fund)
	GAC		550,000	c			
Well Panel Upgrades							
77516	Wells 8A, <u>23</u> , 25		40,000	d			Upgrade electrical panels at well sites due to deterioration of well functionality.
			660,000	c			
<u>WELL REPLACEMENT</u>							
77650	Well 6 Replacement						Acquire property, drill and develop well.
	Willow/Barstow Avenues						
	Drill and Develop				50,000	a	
					25,000	d	
					400,000	c	
	Pump and Motor				25,000	d	Install pump and motor.
					500,000	c	
	Chlorination Facilities				15,000	d	Install chlorination facilities.
					155,000	c	
Well 35 - DeWitt/Santa Ana							
77600	Pump and Motor						Install pump and motor, water main and site improvements.
			500,000	c			

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**WATER CAPITAL PROJECTS - ENTERPRISE FUND**

96000 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
77600	Chlorination						Install chlorination facilities.
		155,000	c				
	<b>Well 35 - DeWitt/Santa Ana</b>						
77600	Auxiliary Power				20,000	d	Install auxiliary power.
					123,000	c	
	<b>Well T9</b>						
	<b>Gettysburg/Minnewawa</b>						
	Drill and Develop			50,000	a		
				45,000	d		Acquire property, drill and develop well.
				450,000	c		
	Pump and Motor			25,000	d		Install pump and motor.
				500,000	c		
	Chlorination Facilities			15,000	d		Install chlorination facilities.
				155,000	c		
	<b>Various Well Replacement</b>					45,000	d Replacement of various wells within the City
						730,000	c to maintain water production.
<b>TOTAL - WATER CAPITAL PROJECTS - ENTERPRISE</b>		<b>680,000</b>	<b>2,820,000</b>	<b>1,540,000</b>	<b>1,338,000</b>	<b>1,820,000</b>	

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## WATER CAPITAL PROJECTS - DEVELOPER

97000 ACCT PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>EXTENSIONS</u></b>						
76010 <b>Miscellaneous Extensions</b>	50,000	50,000	50,000	50,000	50,000	Install water mains and services at various locations.
76184 <b>Nees Tie-in</b> Clovis to 500' East					50,000 c	Connect existing 12 inch water main in Nees and install fire hydrant, check valve and air release valves.
<b><u>MASTER PLANNING</u></b>						
<b>Water Conveyance System</b>						
77091 Master Plan	25,000	25,000	25,000	25,000	25,000	Master planning for the conveyance of potable water and required facilities for new General Plan update. (Development & GPA Consultant Fees)
<b><u>WATER MAINS</u></b>						
<b>Barstow Avenue</b>						
Peach to Minnewawa					8,000 d 125,000 c	Upgrade to 12 inch main including valves in accordance with the Water Master Plan.
76635 <b>Villa Avenue</b> Barstow to Ninth					7,500 d 75,000 c	Install 12 inch main in accordance with the Water Master Plan.
<b>Heritage Avenue</b>						
E/O Temperance					15,000 d 160,000 c	Install 8 inch water main and services. (Reimbursement from property owners)
<b>Enterprise Avenue</b>						
W/O Locan					15,000 d 160,000 c	Install 8 inch water main and services. (Reimbursement from property owners)
<b>Saginaw Avenue</b>						
W/O DeWolf					15,000 d 159,000 c	Install 8 inch water main and services. (Reimbursement from property owners)
<b>Raw Water Main</b>						
Southeast SWTP to the Northeast SWTP			700,000 d 14,300,000 c			Install 42 inch raw water main between the treatment plants.

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## WATER CAPITAL PROJECTS - DEVELOPER

97000 ACCT PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>WATER STORAGE FACILITIES</u></b>						
<b>2013 Water Revenue Bond Debt Service</b>						
67751 <b>Principal</b>	2,155,000	2,265,000	2,385,000	2,500,000	8,250,000	Debt Service Principal.
67201 <b>Bond Handling Charges</b>	20,000	10,000	10,000	10,000	10,000	Handling Charges
67851 <b>Interest &amp; Handling Charges</b>	857,000	749,000	636,000	516,000	773,000	Debt Service Interest.
 <b>Water Storage Reservoir #2</b>						
Villa N/O Barstow					25,000 450,000	d Install a 500 GPM pump station to boost c water pressure during peak hour demands. Install 18 inch water main in Villa to Bullard Avenue per Water Master
 <b>Water Storage Reservoir #7</b>						
Northeast SWTP					1,000,000 15,000,000	d Construct a 7 million gallon water storage c tank at the Northeast SWTP.
 <b>Water Storage Reservoir #8</b>						
Friant-Kern Canal					2,000,000 1,000,000 7,500,000	a Acquire property and construct a 3 million d gallon water storage tank by the Friant- c Kern Canal.
78045 <b>Water Storage Reservoir #9</b>	2,600,000	a				Acquire property and construct a 7 million
Near Peach & Perrin					1,400,000 17,000,000	d gallon water storage tank in the northwest c village area.
 <b>Water Storage Reservoir #10</b>						
Near Behymer/Clovis					800,000 10,000,000	d Construct a 3.5 million gallon water c storage tank in the northwest village area.
77725 <b>Water Development</b>	1,500,000	1,500,000	1,500,000	1,500,000	24,000,000	Secure water to serve areas within the City of Clovis General Plan.

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## WATER CAPITAL PROJECTS - DEVELOPER

97000 ACCT PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>WATER STORAGE FACILITIES</u></b>						
<b>Recharge Basin</b> Northwest Area					8,000,000 a 500,000 d 4,500,000 c	Acquire property and construct a 40 acre recharge basin in the Northwest area.
<b>Recharge Basin</b> CSUF Property					300,000 d 1,200,000 c	Construct a 40 acre recharge basin on existing CSUF property.
<b><u>SURFACE WATER TREATMENT PLANT IMPROVEMENTS</u></b>						
77531 <b>SE-SWTP Process Addition</b>		500,000 c				Add ozone treatment process to minimize the positive bacti and alleviate taste and odor concerns.
77529 <b>SE-SWTP Expansion</b>					30,000,000 c	Expand capacity of plant from 22.5 MGD to 45 MGD. Project needs to be established in the Urban Water
<b>SE-SWTP Pump Station</b>					6,000,000 c	Install a 42,000 gpm Pump Station at the Southeast SWTP.
77532 <b>Water Storage Reservoir #6</b> Additional Reservoir at SE-SWTP			7,500,000 c			Install an additional 3.5 million gallon water storage tank at the treatment plant.
77536 <b>Northeast SWTP</b>					2,500,000 d 45,000,000 c	Construct a 20 MGD surface water treatment plant in the northeast area of the city sphere. Per the City water masterplan.
<b>NE-SWTP Pump Station</b>					3,300,000 c	Install a 22,000 gpm Pump Station at the Northeast SWTP.

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**WATER CAPITAL PROJECTS - DEVELOPER**

97000 ACCT PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>WELL IMPROVEMENTS</u></b>						
77605 <b>Landscape Improvements</b> Well 29, 31, 36, 38, 42 and Reservoir 4					125,000 c	Install water service, backflow devices, irrigation valves and landscaping at Reservoir 4, Well 29, 31, 36, 38 and 42.
77670 <b>Well 36 - Nees E/O Willow</b> Auxiliary Power					75,000 c	Install auxiliary power.
77680 <b>Well 39 - Willow/Magill</b> Pump and Motor			35,000 d 450,000 c			Install pump and motor, water main and site improvements.
Chlorination			15,000 d 155,000 c			Install chlorination facilities.
<b>Well 44 - Willow/Yeargin</b> Drill and Develop			200,000 a 35,000 d 450,000 c			Drill and develop well.
Pump and Motor				25,000 d 500,000 c		Install pump and motor, water main and site improvements.
Chlorination				15,000 d 155,000 c		Install chlorination facilities.
Auxiliary Power					20,000 d 123,000 c	Install auxiliary power.

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## WATER CAPITAL PROJECTS - DEVELOPER

97000 ACCT PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
<b><u>WELL IMPROVEMENTS</u></b>						
77600 <b>Well 45 - Minnewawa/Christopher</b>						
Drill and Develop			200,000 a			Drill and develop well.
			35,000 d			
			450,000 c			
Pump and Motor				25,000 d		Install pump and motor, water main and
				500,000 c		site improvements.
Chlorination Facilities				15,000 d		Install chlorination facilities.
				155,000 c		
Auxiliary Power					20,000 d	Install auxiliary power.
					123,000 c	
<b>Well 46 - Clovis/Shepherd</b>						
Well & site development					150,000 a	Complete well development including Drill,
					150,000 d	site development, pump & motor,
					1,850,000 c	chlorination facilities, & auxiliary power
<b>Well 47 - Sunnyside/Christopher</b>						
Well & site development					150,000 a	Complete well development including Drill,
					150,000 d	site development, pump & motor,
					1,850,000 c	chlorination facilities, & auxiliary power
<b>Southeast Area Well</b>						
Well & site development					150,000 a	Complete well development including Drill,
					150,000 d	site development, pump & motor,
					1,850,000 c	chlorination facilities, & auxiliary power
<b>Well at Armstrong/SR 168</b>						
Well & site development					150,000 a	Complete well development including Drill,
					150,000 d	site development, pump & motor,
					1,850,000 c	chlorination facilities, & auxiliary power

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## WATER CAPITAL PROJECTS - DEVELOPER

97000 ACCT PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
77090 Various Well Site Development						
1. Test Hole	20,000 d 40,000 c	15,000 d 35,000 c	15,000 d 35,000 c	15,000 d 35,000 c	20,000 d 45,000 c	Drill test hole.
2. Land Banking					130,000 a	Land acquisition of acceptable sites.
3. Well Construction					20,000 d 500,000 c	Construct well.
4. Construct Chlorination Facilities					13,500 d 60,000 c	Construct chlorination unit and building.
5. Auxiliary Power					16,000 d 123,000 c	Install generator.
<b>TOTAL - WATER CAPITAL PROJECTS - DEVELOPER</b>	<b><u>7,267,000</u></b>	<b><u>5,149,000</u></b>	<b><u>29,181,000</u></b>	<b><u>6,041,000</u></b>	<b><u>201,386,000</u></b>	

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## COMMUNITY SANITATION IMPROVEMENTS - ENTERPRISE FUND

99500 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
81130	<b>Clovis Landfill</b> Corrective Action Program					150,000 c	Construction of monitoring equipment, evaluation of groundwater extraction pumps, gas extraction pumps, and water filtration system. (Refuse Enterprise Fund)
81180	<b>Landfill Wireless Link</b>					5,000 d 20,000 c	Install wireless communication from City network capable of receiving/transmitting phone, fax and internet services. (Refuse Enterprise Fund)
81120	<b>Landfill Site Acquisition</b>					20,000 a	Purchase remnant parcel to avoid private development in close proximity to vicinity of landfill. (Refuse Enterprise Fund)
	<b>Landfill Access Road</b> Pave Bridge Access Road			10,000 d 65,000 c			Pave access road with asphalt concrete from bridge approach to landfill property line. (Refuse Enterprise Fund)
81211	<b>Landfill Solar</b>						Install solar panels on landfill buffer area. (Refuse Enterprise Fund)
	<b>Landfill Security System</b> Install Chain Link Fence, Interior Lighting and Video					15,000 d 185,000 c	Install chain link fence, interior lighting and video to prevent unauthorized entry and protect equipment and facilities from vandalism. (Refuse Enterprise Fund)
81212	<b>Landfill Flare</b>	35,000 d	200,000 c				Modify existing flare onsite to meet new requirements by San Joaquin Valley Air Pollution Control District. (Refuse Enterprise Fund)

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# COMMUNITY SANITATION IMPROVEMENTS - ENTERPRISE FUND

99500 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
81205	<b>Landfill Transfer Station</b> Green Waste					50,000 d 250,000 c	Acquire land and build green waste transfer station. (Refuse Enterprise Fund)
81200	<b>Villa Corporation Yard</b> Master Plan					5,000 d 80,000 c	Develop short and long range Master Plans for the ongoing use of the corporation yard and make grading and drainage improvements. (Refuse Enterprise Fund)
81147	<b>Clovis Landfill Liner</b> Liner System (Stage II)				300,000 d	5,000,000 c	Landfill expansion as needed for City growth. Expansion estimated to occur in 2025 - 2026. (Refuse Enterprise Funds)
	Liner System (Stage III)					100,000 d 1,000,000 c	Landfill expansion as needed for City growth. Expansion estimated to occur in 2043 - 2044. (Refuse Enterprise Funds)
	<b>Clovis Landfill Closure</b>					300,000 d 7,200,000 c	Place impermeable cover over entire landfill, complete drainage system, and install gas vents. Estimate closure to occur in 2050. (Landfill Closure/Post Closure Reserve)
	<b>Clovis Landfill Post Closure</b>					3,000,000 c	30-year post closure monitoring and maintenance. Estimate post closure to occur in 2050. (Landfill Closure/Post Closure Reserve)
<b>TOTAL - REFUSE</b>		<u><u>35,000</u></u>	<u><u>200,000</u></u>	<u><u>75,000</u></u>	<u><u>300,000</u></u>	<u><u>17,380,000</u></u>	

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## HOUSING & COMMUNITY DEVELOPMENT

42750/49210 ACCT	PROJECT LOCATION	2021-22	2022-23	2023-24	2024-25	2025-26 or Later	DESCRIPTION
80100	Home Repair Loans/Grants		80,000	80,000	80,000	80,000	Agency participation in the repair and rehabilitation of affordable housing. Replace substandard mobile homes for low income senior citizens in the mobile home parks. (CalHome)
80101	First Time Home Buyer Loans	760,000 c	100,000	100,000	100,000	100,000	Assist low to moderate income families with first home purchase. (HOME Grant)
80105	Home Improvement Grants	137,000 c	150,000	150,000	150,000	150,000	Home improvement and repair grants. (CDBG/Housing Successor Funding)
80170	Affordable Housing Project	50,000 c	150,000	150,000	150,000	150,000	Gap financing for development of affordable housing. (Housing Successor Funding)
<b>TOTAL - HOUSING AND COMMUNITY DEVELOPMENT</b>		<b>947,000</b>	<b>480,000</b>	<b>480,000</b>	<b>480,000</b>	<b>480,000</b>	

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## COMMUNITY INVESTMENT PROGRAM GLOSSARY OF TERMS, ACRONYMS, & ABBREVIATIONS

a	Property Acquisition	CHIP	Clovis Housing Improvement Program
c	Construction	CMAQ	Congestion Mitigation and Air Quality Program. A federal source of funding under "SAFETEA-LU" for projects that reduce air pollution emissions caused by transportation activities through increased efficiency of transportation systems.
d	Design		
f	Development Fees		
s	Construction Supervision	CUSD	Clovis Unified School District
u	Underground Service Alert	DBCP	Dibromochloropropane Pesticide used in the past by farmers for Nematodes. Has now been found in the groundwater.
n/o	North of	FID	Fresno Irrigation District
s/o	South of	FMFCD	Fresno Metropolitan Flood Control District
e/o	East of	GAC	Granular Activated Carbon. Large (20,000 gallon ±) vessels filled with Granular Activated Carbon for removal of DBCP.
w/o	West of		
ADA	Americans with Disabilities Act. A federal act requiring accessibility for the disabled to all facilities.	GPA	General Plan Amendment
ATP	Active Transportation Plan	GPM	Gallons per Minute
BTA	Bicycle Transportation Account	Hardscape	Landscaping such as patios, sidewalks, and paths.
CalFire	California Department of Forestry and Fire Protection	HSIP	Highway Safety Improvement Program
CalHome	A program to enable low and very-low income households to become or remain homeowners.	HBRR	Highway Bridge Rehabilitation and Repair. A federal funding source for repair and replacement of bridges.
CDBG	Community Development Block Grant. A source of federal funding for improvements in low income or blighted areas.	HOPE	Housing Opportunities through Education
CIP	Community Investment Program	HOME	Federal block grant to state and local governments designed to create affordable housing for low-income households.



## COMMUNITY INVESTMENT PROGRAM

### GLOSSARY OF TERMS, ACRONYMS, & ABBREVIATIONS, CONT.

HUTA	Highway Users Tax Account (2010)	STBG	Surface Transportation Block Grant
LCTOP	Low Carbon Transit Operations Program. A state source of funding under Senate Bill 862 to provide operating and capital assistance for transit agencies.	STP	Surface Transportation Program. A federal source of funding under "SAFETEA-LU" for street construction and reconstruction activities.
LMD	Landscape Maintenance District	Streetscape	The visual elements of a street that defines its character, such as building façade, landscaping, sidewalks, street furniture, signs, lighting, etc.
LTF	Local Transportation Fund. A state funding source for street and transit projects- Article 3 is for bicycle and pedestrian facilities, Article 8 is for street construction.	ST-WRF	Sewage Treatment and Water Reuse Facility
Measure C	In 2007, Fresno County voters passed a half-cent sales tax extension for twenty years to improve the County's and all cities within the County's overall transportation systems.	TCP	1,2,3-Trichloropropane is an exclusively man-made chlorinated hydrocarbon commonly used as an industrial solvent, cleaner, degreaser, and in two commonly used soil fumigants used in California to manage nematodes. Contamination of TCP occurred in drinking water wells and is on the State of California's list of chemicals known to cause cancer.
MGD	Million Gallons per Day	TE	Transportation Enhancement Activity. A federal source of funding under "SAFETEA-LU" for enhancement of transportation facilities through beautification or restoration of historic facilities.
NFPA	National Fire Protection Association	UGOH	Underground Overhead. The undergrounding of overhead facilities such as electric, phone and cable.
PCI	Pavement Condition Index	VCP	Vitrified Clay Pipe. A pipe material used for sewer main construction.
PD	Police Department		
PDS	Planning and Development Services Department		
PMS	Pavement Management System. A computer-based pavement management and inventory system, which helps staff, identify street project priorities.		
PVC	Polyvinyl Chloride. A pipe material used for sewer and water main construction.		
RDA	Redevelopment Agency		
R&T Park	Research and Technology Park		
RSTP	Regional Surface Transportation Program		
SB1	Senate Bill 1 – The Road Repair and Accountability Act (2017)		

**DRAFT  
RESOLUTION NO. 21-\_\_**

**A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF CLOVIS FINDING  
THE CITY OF CLOVIS PROPOSED 2021-2022 COMMUNITY INVESTMENT PROGRAM AND  
THE FIVE YEAR COMMUNITY INVESTMENT PROGRAM CONSISTENT WITH THE  
GENERAL PLAN AND RELEVANT SPECIFIC PLANS OF THE CITY OF CLOVIS**

**WHEREAS**, Section 65401 of the Government Code calls for the Planning Commission's review of the annual Capital Improvement Program which the City of Clovis refers to as its Community Investment Program; and

**WHEREAS**, the Planning Commission reviewed the City of Clovis proposed 2021-2022 Community Investment Program and the Five Year Community Investment Program (CIP) at its May 27, 2021 meeting to review and report on the conformity of the CIP with the adopted General Plan and applicable specific plans; and

**WHEREAS**, the Planning Commission determined that no conflicts had been identified between any proposed project in the CIP and any goal or policy of the General Plan or applicable specific plan and, therefore, a conformity finding should be made.

**NOW, THEREFORE, BE IT RESOLVED** that the Clovis Planning Commission does find that the proposed 2021-2022 Community Investment Program and the Five Year Community Investment Program are consistent with the General Plan and relevant Specific Plans of the City of Clovis.

\* \* \* \* \*

The foregoing resolution was adopted by the Clovis Planning Commission at its regular meeting on May 27, 2021, upon a motion by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and passed by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

PLANNING COMMISSION RESOLUTION NO. 21-\_\_

DATE: May 27, 2021

\_\_\_\_\_  
Paul Hinkle, Chairperson

ATTEST: \_\_\_\_\_  
Renee Mathis, Secretary